

Administrative Reports

Envelope Secretary Report

Respectfully submitted by Doug Hewitt

The total amount of tax receipts issued for 2025 from 161 donors was \$371,814. Of this \$131,566 was for the FAITHLiFT accessibility project, given by 17 donors, nine of whom are not parishioners and who donated in memory of Bonnie Graham.

Without the FAITHLiFT donations, tax receipted givings totalled \$240,240. These are primarily undesignated gifts, but do include gifts for Alongside Hope, the Second Century Mission Fund, Maintenance or Memorial Flowers.

- The average annual donation per donor was \$1,570.
- The average gift amount was \$341.74 (increase).
- Ten donors gave more than \$5,000, an increase from last year of nine donors. Those 10 donors gave \$117,082. (Last year nine donors gave \$122,928.)

Envelope donors

There were 110 people who gave offerings in what would traditionally be in envelopes (both duplex and Other Envelopes) at least once, and who were issued a tax receipt, for a total of \$233,636 (last year was 128). Removing the donors to FAITHLiFT who gave in this manner (\$110, 250), the total is \$123,386.

This includes seasonal gifts in response to appeals that are specified in the income statement, as well as donations to Maintenance, Memorial Gifts and Altar Guild. It also includes donations to Second Century Fund and Alongside Hope, as specified on duplex envelopes. These latter two are NOT included in the operating revenue.

- The average annual donation from this type of donation was \$2,033.05 per person (increase).
- The average gift amount was \$321.31 per gift (increase).

Pre-Authorized Giving (PAG) donors

There were 22 PAG donors in 2025, giving a total of \$40,960. This is roughly the same dollar contribution as 2024 and with one fewer donor, the average donation has increased.

- The average annual donation was \$1,883.22 per person (increase).
- The average monthly gift was \$156.93 per gift (increase).

Online giving through tithe.ly

There were 53 donors in 2025 using the tithe.ly online giving portal, giving a total of \$29,949. This includes seasonal gifts, memorial flowers, as well as \$5,665 towards FAITHLiFT. This an increase in the number of donors and a slight decrease in overall contributions, bringing the average per donor down.

- The average online annual donation was \$549 (decrease).
- There were 290 individual donations on the tithe.ly site (decrease).
- The average online donation was \$103.27 per gift (increase).
- The average number of times the site was used by an individual was 5.5 times (decrease).
- Three of these donors are current PAG donors (decrease) and were contributing beyond their monthly commitment for a total of \$5,853 (increase).

E-transfer

There were 25 donors (130 donations) totalling \$37.252. This is a considerable jump from 2024.

Eight donors have made e-transfer through Interac their primary method of giving, with other donors using e-transfer for additional gifts.

- The average online annual donation was \$1,490.48 (increase).
- The average online donation was \$510.44 per gift (increase)
- One of these Interac donors is a current PAG donor and was contributing beyond their monthly commitment for a total of \$2,435 (decrease).
- Eight of these donors are current Envelope donors and were contributing beyond their regular contributions for a total of \$12,986 (increase). Evidence is suggesting the decrease in the number of Envelope donors is being partially offset by the increase in Interac.

Additional Givings

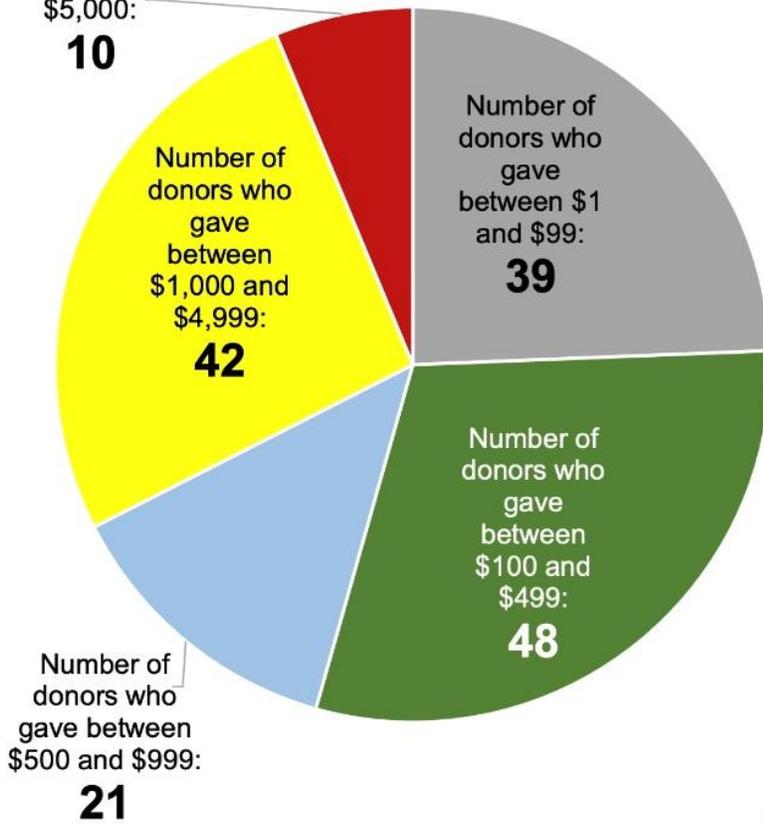
There was an additional gift as a bequest of \$11,500.

Gifts in Kind

There were four donations of stock transfers in 2026 by three donors, \$29,306.

Number of donors who gave above \$5,000:

10



*How our donors gave
(number of donors)*

*Breakdown of donation amounts
(value of donations)*

