

ST.OLAVE'S CHURCH - 2024 QUARTERLY UNDESIGNATED GIVINGS -TARGET & ACTUAL					
January 1 - November 7 2024	Q 1	Q 2	Q3	Q4	TOTAL
Target (per 2024 budget)	\$36,225	\$48,300	\$60,375	\$96,600	<b>\$241,500</b>
Cumulative Target	\$36,255	\$84,525	\$144,900	\$241,500	
Percentage of Annual budget	15.0%	20.0%	25.0%	40.0%	100.0%
Quarterly Givings Actual	\$44,358	\$56,649	\$39,875	\$88,315	\$229,197
Total Variance	\$8,133	\$8,349	<b>-\$20,500</b>	<b>-\$8,285</b>	\$9,303
Percentage of Variance	122%	117%	66%	91%	95%

ST.OLAVE'S CHURCH - 2023 QUARTERLY UNDESIGNATED GIVINGS -TARGET & ACTUAL					
	Q 1	Q 2	Q3	Q4	TOTAL
Target (per 2023 budget)	\$34,500	\$46,000	\$57,500	\$92,000	<b>\$230,000</b>
Cumulative Target	\$34,500	\$80,500	\$138,000	\$230,000	
Percentage of Annual budget	15.0%	20.0%	25.0%	40.0%	100.0%
Quarterly Givings Actual	\$27,138	\$50,461	\$47,942	\$104,598	\$230,139
Total Variance	<b>-\$7,362</b>	\$4,461	<b>-\$9,558</b>	\$12,598	\$139
Percentage of Variance	79%	110%	83%	114%	100%