

ROMANIA MISSION FUND REPORT

Dear Reverend Rob and Church family,

Here is the annual report for our Romanian mission.

The donations to the mission for 2023 were \$92,976.00

The 4% administration fee was \$3,744.96

Expenditures were:

Salaries: \$81,689.00

Day Centre food: \$16,316.00

10 month bus pass for Izabela's high school: \$725.00

1 year gas for the judo trainer to drive out to the village: \$1,548.00

Day Centre wood for heating: \$1,613.00

Life saving surgery for a mother who couldn't afford it: \$2,580.00

Total: \$104,471.00

Total expenditures with the admin fee: \$108,215.96

\$11,855.00 from 2022 which was held back so a transfer wouldn't be over 50k, was sent to Romania in 2023.

\$10,000 was held back from the 2023 donations for this same reason and will be sent to Romania in the spring transfer.

There was a big hike in the minimum wage since my last report, and there needed to be. There may be another one this year.

The base budget going forward into 2024 are salaries, food and wood which will be around \$99,600.00. We will see how the other necessities are. The donations were good again this year thank the Lord, and I am thankful that there is a Romanian fund with more funds in it.

As I wrote last week regarding the future, I'm not retiring and as long as there are donations coming in to keep the mission going, I will keep writing sponsors and work.

Please look at our website which my brother does: www.hosannachildren.ca to see the updates and pictures. Thank you for your support, and may God bless you all, and keep blessing this mission!

Respectfully submitted,

In Christ, Kathy Langston