E.7

ST.OLAVE'S CHURCH - 2021 QUARTERLY GIVINGS -TARGET & ACTUAL							
	Q 1	Q 2	Q3	Q4	TOTAL		
Quarterly Givings Target	$30,694	$58,666	$33,654	$71,986	$195,000	Per 2021 Budget	
Percentage of Target	16%	30%	17%	37%	100%		
Quarterly Givings Actual	$30,745	$40,776	$29,118	$72,455	$173,094		
To November 15, 2021							
Total Variance	$51	-$17,890	-$4,536	$469	-$21,906		
Percentage of Variance	100%	70%	87%	101%	89%		

	Q1	Q2	Q3	Q4	TOTAL		
As of December 22, 2021							
Target	$30,694	$58,666	$33,654	$71,986	$195,000		
Actual	$30,745	$40,776	$29,118	$72,455	$173,094		
Achieved	100.17%	69.51%	86.52%	100.65%	88.77%		